

FY 2020 Expenditure Restrictions - April 1

4/1/2020

#	Dept	HB	Item	Restricted Amount
1	DHEWD	3.070	Fast-Track Workforce Incentive Grant Fund Balance (Lottery Proceeds for Education Funds)	5,000,000
2	DHEWD	3.076	Marguerite Ross Barnett Scholarship Program Fund Balance	221,945
3	DHEWD	3.150	Missouri University of Science and Technology - Project Lead the Way	60,628
4	DHEWD	3.200	Community Colleges	11,605,267
5	DHEWD	3.205	State Technical College of Missouri	487,454
6	DHEWD	Various	Four-Year Higher Education Institutions	61,321,869
7	DHEWD	3.255	University of Missouri - Greenley Research Center	22,231
8	DHEWD	3.260	University of Missouri - Precision Medicine Initiative	2,425,003
9	DHEWD	3.265	University of Missouri - St. Louis - International Collaboration	133,378
10	DHEWD	3.285	State Historical Society of Missouri	288,022
11	MoDOT	4.535	Port Authority Capital Improvements	1,109,542
12	OA	5.490	Missouri Consolidated Health Care Plan Excess Authority	7,129,018
13	DNR	6.225	Hazardous Waste Program	300,770
14	DNR	6.250	Multipurpose Water Resource Program	12,161,012
15	DNR	6.250	Mined Land Reclamation Program	48,500
16	Various	Various	Athletes & Entertainers Tax Distribution	1,789,920
17	DED	7.020	Missouri Technology Corporation	2,910,000
18	DED	7.085	Missouri One Start Job Development Program	3,313,635
19	DED	7.120	Missouri Division of Tourism	6,479,780
20	DED	7.126	Meet in Missouri Program	485,000
21	SOS	12.095	Election Costs Excess Authority	1,000,000

FY 2020 Expenditure Restrictions - April 1

4/1/2020

#	Dept	HB	Item	Restricted Amount
22	JUD	12.320	Judicial Education and Training	474,559
23	JUD	12.365	Treatment Courts	2,995,616
24	CI	18.015	Facilities Maintenance Reserve Fund Transfer	54,220,625
			<b>Total (All Funds)</b>	<b>175,983,774</b>
			<b>Total (General Revenue)</b>	<b>170,983,774</b>